

Agenda Item:

Cabinet

8

Dorset County Council



Date of Meeting	4 December 2013								
<u>Cabinet Member(s)</u> Hilary Cox – Cabinet Member for Environment <u>Local Member(s)</u> All Members <u>Lead Director</u> Miles Butler – Director for Environment									
Subject of Report	Supported Local Bus Services								
Executive Summary	<p>A proposal was previously submitted to the Cabinet to reduce the future levels of public bus subsidy by £850,000. At the meeting on 17 July 2013, Cabinet deferred a final decision on subsidy levels in order to seek the views of parish and town councils on the impact of the preferred Option 3.</p> <p>Subsequent to the Cabinet meeting it was also decided to undertake public consultation through the Dorset For You online consultation portal. Responses received from the consultation exercise, along with revised proposals for Dorchester Town bus services to be changed in advance of the final plan were presented to Cabinet for the meeting on 6 November 2013.</p> <p>This report takes account of representations made through the various consultations and presents recommendations for:</p> <table> <tr> <td>Core savings of</td> <td>£970,279</td> </tr> <tr> <td>Reinstatement of routes</td> <td>£95,000</td> </tr> <tr> <td>Transfer to Community Transport budget</td> <td>£25,000</td> </tr> <tr> <td>TOTAL SAVINGS</td> <td>£850,279</td> </tr> </table> <p>Concerns were raised by Members and the public who attended the Cabinet meeting on 6 November 2013 and these have been addressed by this report.</p>	Core savings of	£970,279	Reinstatement of routes	£95,000	Transfer to Community Transport budget	£25,000	TOTAL SAVINGS	£850,279
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	<p>Since the Cabinet meeting on 6 November 2013 a commercial bus route has been de-registered. This will provide an extra pressure to the public transport budget and the details are provided in part 6 of this paper.</p>
<p>Impact Assessment</p>	<p>Equalities Impact Assessment:</p> <p>An Equalities Impact Assessment was undertaken for the earlier Cabinet paper. This concluded that withdrawal of bus services will have a detrimental effect on the elderly, disabled and women who are known to be the main bus users.</p> <hr/> <p>Use of Evidence:</p> <p>Consultation responses have been used to identify routes considered under option 3 for reduction/removal where key Saturday services should be considered for retention and where communities may lose their only service.</p> <p>Concerns were raised at the previous Cabinet meeting that passenger data had been obtained during the winter months when fewer people would be travelling. A full 12 months data, obtained direct from electronic ticket machines was used to provide the option 3 proposals and this has since been supplemented by some additional specific data from bus operators.</p> <hr/> <p>Budget:</p> <p>Since the initial costs were provided most public bus route subsidies have been increased by 3.28% in line with the RPIX calculated from January 2012 to January 2013. The savings identified are drawn from prices paid post 1 August 2013 increase.</p> <hr/> <p>Risk Assessment:</p> <p>Having considered the risks associated with this decision using the County Council's approved risk management methodology, the level of risk has been identified as: Current Risk: low</p> <hr/> <p>Other Implications:</p> <p>Officers were asked to consider carefully those areas where option 3 proposed a removal of the only service available to a community. These routes have been identified, together with the price to retain the service so that Cabinet can see the effect on the savings target of retaining these.</p>

<p>Recommendation</p>	<ol style="list-style-type: none"> 1. That Cabinet approves the core savings identified in Appendix 1 revising local bus service contracts to achieve savings to the value of £970,279. 2. That Cabinet approves options to reinstate services to the value of £95,000 identified in Appendix 2. 3. That Cabinet approves the transfer of savings to the value of £25,000 to increase the Community Transport budget to a total of £103,500. 4. That Cabinet is asked to approve either additional funding for the provision of a subsidised service as a replacement for the commercial service 47 from 5 January 2014 or to reduce the number of services to be reinstated under recommendation 2. Final cost to be provided verbally on 4 December 2013.
<p>Reason for Recommendation</p>	<ol style="list-style-type: none"> 1. To provide the best sustainable local bus service network following consultation. 2. To achieve the required savings target of £850,000 compared to the current net subsidy cost of the current subsidised local bus service network.
<p>Appendices</p>	<p>Appendix 1 – A list of routes recommended for change in line with the original option 3.</p> <p>Appendix 2 – A list of optional local bus services to reinstate which would address the concerns those communities with a current public bus service should not be left without any service at all.</p> <p>Appendix 3 – Comments in respect of particular service issues raised at Cabinet on 6 November 2013</p>
<p>Background Papers</p>	<p>Dorset County Council – Supported Local Bus Services Report – 6 November 2013.</p> <p>Dorset County Council – Supported Local Bus Services Report – 17 July 2013</p> <p>Dorset County Council – Supported Local Bus Services Report – 26 June 2013</p>
<p>Officer Contact</p>	<p>Name: Jan Stevenson Tel: 01305 225709 Email: j.stevenson@dorsetcc.gov.uk</p>

1. Background

- 1.1 Cabinet decided on 17 July 2013 to seek the views of Town and Parish Councils concerning the impact of the changes which would be implemented in their areas.
- 1.2 At the Cabinet meeting on 6 November 2013 Members were provided with copies of all comments received from Parish/Town Councils, members of the public and petitions. Additionally comments were provided verbally from members of the public who attended the meeting.

2. Savings Target

- 2.1 The savings target identified for the supported local bus services budget is £850,000 and the target date for implementation is now 6 April 2014.
- 2.2 The core gross saving of £970,279 in Appendix 1 has been identified from passenger transport data and through discussions with bus operators. This figure provides an opportunity to reinstate a number of routes up to the value of £95,000 which have been identified through the consultation as leaving some communities without an essential service.

3. Gross to Minimum Subsidy Prices

- 3.1 The Cabinet are asked to note that the savings given in this document are based on prices recently provided by bus operators which will come in to effect from 6 January 2014 when Dorset County Council will no longer retain the fare revenue generated on the subsidised services.
- 3.2 Full agreement has not yet been reached on the minimum subsidy prices but it is hoped that this will be completed shortly.

4. Alternative Transport Provision

- 4.1 Dorset Passenger Transport is currently working closely with Adult Services POPP (Partnership for Older Peoples Programme) to look at a number of schemes to provide other forms of transport. Not all schemes provide the best solution for every area but POPP will work closely with communities to establish which schemes could work.
- 4.2 The current Community Transport budget is £78,500 per annum and it is recommended that £25,000 should be retained from the core gross savings and transferred to the Community Transport budget so that additional schemes can be funded in the next financial year.
- 4.3 Areas for potential schemes are currently being identified from the comments received during the consultation process and these will be the starting point for POPP and DPT to make contact with the community.
- 4.4 The types of schemes being considered are:

Community Bus Transport

A recent survey of Adult Day Care Services users showed that there is public concern about Council-owned vehicles being under utilised during the day time and the intention now is to provide these for transport schemes where a community would like to make use of them. A successful scheme which operates in this way is the Swanage Dial a Bus.

This form of transport scheme has been organised by DPT and POPP who are keen to work with communities to develop more of these schemes where a suitable Council vehicle is available.

A number of other community schemes like this are administered by Dorset Direct on behalf of the Council. Dorset Passenger Transport has worked with Dorset Direct to reduce the costs of administrative overheads for this service which will enable three new schemes to be set up.

Neighbourhood Car Schemes

A number of communities have set up successful schemes where volunteer drivers provide transport and are reimbursed at an agreed rate by the passenger.

Car Share Dorset

The car share scheme enables travellers to be paired up with someone going in a similar direction or place. For example regular travellers using a car to shop in a town could be paired with someone needing a hospital or GP appointment in the same town.

Car Club

There are a number of car club schemes in Dorset which are run by a Community Interest Company. The scheme is small at the moment with cars in a small number of fixed locations but the intention is to see how this scheme can be marketed more efficiently and expanded.

Anyone can join the car club but the great benefit for car drivers who no longer own a car is that it provided a cost effective method of personal transport when required. The costs are set at £3.40 per hour and 25p per mile but corporate and other membership options are being considered.

5. Additional items raised from the 6 November 2013 Cabinet Meeting

- 5.1 Specific bus routes were raised and these are addressed in Appendix 3.
- 5.2 The NHS was suggested as a potential source of funding for services which will enable people to visit their GP practice. This will be followed up along with potential funding from Parish Councils.
- 5.3 A number of people with concessionary travel passes had indicated during the consultation period and at the meeting that they would be willing to pay something towards the cost of fares rather than continue to have free travel if this would help retain services. Unfortunately, as this is a national scheme, passengers cannot be asked to pay. However, the Chief Executive has agreed to speak to local MPs in

order to raise the issue with central government when the scheme is next due to be reviewed.

6. Service 47

6.1 Service 47 is a public service route running from Bridport to Yeovil College which has been operated on a commercial basis by First Bus Group. Dorset County Council subsidises a 07.30 service from Bridport and a 17.15 service from Yeovil during college holidays and a Sunday service all year round. Under the proposals it has been recommended that the Dorset County Council subsidised services should end.

6.1 First Group have now de-registered their commercial journeys and the last day of operation will be 4 January 2014. In order to ensure that a service is maintained for workers and students the Council would need to subsidise the part of the route which was commercially run.

6.2 Yeovil College currently contributes £17,000 to the cost of the route. Somerset County Council has also indicated willingness to contribute towards the subsidy to ensure that the bus continues to run to Yeovil. At the time of preparing this report the likely cost of the route and the subsidy which Somerset County Council would be prepared to provide are not known. It is hoped that these figures will be available to provide verbally at the Cabinet meeting.

6.3 In order to ensure that this route continues the Council needs to decide whether the service should be subsidised and where the funding should come from. Should there be a need to fund this route from the existing budget then the savings made from other routes will need to be greater. The alternative is to provide additional funding for this route.

7 Bus Service Operators Grant (BSOG)

7.1 Bus service operators currently receive a fuel duty rebate directly from the Department for Transport (DfT). This is applied for twice a year and is based on operators' mileage claims.

7.2 From 1 January 2014 BSOG for tendered routes will end and a sum of money equivalent to BSOG based on 2012/13 mileage will be paid direct to Councils. It has been agreed that the first payment due for the period January 2014 – March 2014 will be paid direct to bus operators as a lump sum payment in March 2014. From April 2014 bus operators will increase their prices to reflect the fact that they will no longer receive a fuel duty rebate.

7.3 It is not yet clear from DfT as to what the arrangements will be in future years but it is anticipated that the annual money received will remain at the level agreed from January 2014 and will not be increased in line with fuel prices or inflation.

7.4 When the situation becomes clearer, the Cabinet will be advised and in particular about the impact this is likely to have on public transport budgets.

Miles Butler

Director for Environment
November 2013

Cabinet Report Appendix 1 Option1 (formerly option 3) December 2013

Contract Number	Bus service numbers	Main Points served	Current Net Price	Proposed Service Change	Savings against current net price	Revised Net Price	Notes
D1	1,2	Dorchester - Castle Park/Manor Park	£41,000.00	Revised Mon-Sat service	£4,650	£36,350	Savings agreed at November Cabinet to apply January 2014.
D3	3	Broadstone Corfe Mullen Wimborne	£42,958.25	No change	£0	£42,958.25	Already net cost, agreed with DC
D5	5	Swanage Durlston		No change			100% Financed from external funding
D6	6	Dorchester South Station - Poundbury	£30,300.00	Revised Mon-Sat service	£4,650	£25,650	Savings agreed at November Cabinet to apply January 2014.
D13	13	Wimborne Colehill Ferndown Parley Bournemouth	£102,554.25	Withdraw all contracted journeys	£102,554.25	£0	
D14	14	Marshwood Thorncombe Chard	£27,868.72	Service withdrawn	£27,868.72	£0	
BT21	21	Burton- Christchurch -St Catherines Hill- RVH Bournemouth	£126,044.11	Withdraw evening and Sunday services	£53,044.11	£73,000	Route and timetable subject to further discussion
D34	34,35	Buckhorn Weston or East Stour Shaftesbury	£7,136.31	Service withdrawn	£7,136.31	£0	Look at options for community transport replacement
D38F	38	Ferndown Heatherlands Estate Ashley Heath Ringwood	£65,447.18	Withdraw Saturday services	£7,500	£57,947.18	
D38G	38	Gillingham Cranborne Ringwood Bournemouth	£0	Service withdrawn	£8,583.30	£0	Service renumbered 338 to avoid confusion
D40G	40	Gillingham Child Okeford Turnworth Dorchester	£7,478.01	No change	£0	£7,478.01	Service renumbered 340 to avoid confusion
D40S	40	Swanage Corfe Castle Wareham Poole	£89,730.72	Withdraw Mon-Sat evening services	£56,900	£32,830.72	Early morning commuters services retained
D45	40	Bridport Hospital Bridport (Netherbury Beaminster Pattle)	£20,239.78	No change	£0	£20,239.78	
SWC	42	Gillingham Fifehead Magdalen Milborne Port Sherborne Yeovil	£3,400	No change	£0	£3,400	
D42	42	Drimpton to Bridport	£12392	Withdraw Saturday services	£6,196	£6,196	
D44	44	Wareham-Worth Matravers-Swanage	£51,647.96	Withdraw Saturday services	£7,000	£44,647.96	
D47	47	Bridport Beaminster Broadwindsor Crewkerne Yeovil	£32,817.80	Withdraw all contracted journeys	£32,817.80	£0	De-registration of remaining commercial journeys now received.
D59	59,158	Shaftesbury Motcombe Gillingham	£51,391.92	Withdraw most Saturday services	£12,500	£38,891.92	£50k saving split between 4 routes equally
D61	61	Wyke Regis Portesham Dorchester	£6,546.26	No change	£0	£6,546.26	
D71	71	Lyme Regis Town Service	£74,104.69	Withdraw Saturday services	£9,242	£64,862.69	
D72	72	Summer only Lyme Regis Park & Ride Service	£10,731.22	Withdraw funding	£11,353.45	£0	
SWC73	73	Maiden Newton Powerstock Bridport	£74,568	Withdraw Saturday services	£12,428	£62,140	
D74	2 (Damory)	Dorchester-Sherborne/Sturminster Newton/Yeovil services	£362,422.69	Withdraw Sats except 216, revise weekdays			
D76	76	Catherston Leweston Whitchurch Canoncorum Bridport	£6,011.70	Service withdrawn	£6,011.70	£0	
D83	83	Shaftesbury Blandford Wimborne	£287,009.50	Revised Mon-Sat service	£22,500	£264,509.50	£50k saving split between 4 routes equally/ £10,000 saved by axing service 25
D88	88	Wimborne Town Service	£101,554.75	Sat service withdrawn weekday route revised	£5,178	£96,376.75	£11,428 saved from Saturday service but incurring £6,250 weekday re-route of 88
D97/D303	97,303	Ringwood Verwood Cranborne Alderholt Fordingbridge	£19,144.56	No change	£0	£19,144.56	
D101*	101	Owermoigne Crossways West Knighton Broadmayne Dorchester	£109,392.05	Withdraw Saturday services	£16,409	£92,983.05	
D103*	103	Bovington Wool Lulworth Cove Winfrith Warmwell Woodsford Dorchester	£107,045.90	Service withdrawn	£107,045.90	£0	
D104	104	East Chaldon Lulworth Cove Wool Bovington Wareham	£24,419.21	Withdraw Saturday services	£4,884	£19,535.21	
BT111	111	Highcliffe Mudeford Christchurch St Catherines RVH Christchurch	£95,361	No change - enhanced service maintained	£0	£95,361	Timetable and route kept under review - possible partial merger with 21, price includes additional £12,500 paid for Marsh Road, Suffolk Avenue and Castlepoint extensions served from November 2013.
SWC158	158	Shaftesbury Motcombe Gillingham	£93,288	Withdraw Saturday services	£15,548	£77,740	
D183	183,184,185	Weymouth - Dorchester - Blandford (Blandford Camp) - Salisbury	£339,164.02	Sundays services withdrawn	£14,000	£325,164.02	
D204	204	Thorncombe Drimpton Crewkerne Halstock Yeovil	£21,875.39	Operate Fridays only	£14,583.59	£7,291.80	
D211	207	Weymouth Wyke Regis	£0		£0	£0	If 211 Saturday services are withdrawn then so will Saturday commercial 207 services
D210	210	Litton Cheney - Bridport	£45,266.11	Withdraw Saturday services	£6,230.00	£39,036.11	
D211	211	Weymouth Poundbury	£21,753.42	Withdraw Saturday services	£3,955	£17,798.42	
SWC	212	Dorchester Maiden Newton Chetnole Yeovil	£41,621.02	No immediate change but subject to extension at	£0	£41,621.02est	Look at potential conversion to CT/further revision to lower costs
D213	213	Broadwindsor Beaminster Dorchester	£6,001.53	No change	£0	£6,001.53	
SWCDM	215	Weymouth Southill	£7,475	No change	£0	£7,475	Subsidised in school hols only and needs to be tendered in June
D253	253	(Beaminster) Bridport Langton Herring Weymouth	£6,436.26	No change	£0	£6,436.26	
D275	275	Swanage Harmans Cross Creech Ridge Wareham	£1,577.38	Service withdrawn	£1,577.38	£0	
D300	00/319/327	Cranborne-Wimborne area services	£113,114.76	89 and 328 withdrawn, 300 to run Fridays only	£11,400	£101,714.76	319 and 327 remain unchanged. Contract also includes school route P078
D301	301	Wimborne Holt Woodlands Verwood Alderholt Martin Salisbury	£10,856.22	No change	£0	£10,856.22	
D302	302	Wimborne Ferndown Verwood Salisbury	£11,596.64	No change	£0	£11,596.64	
D302a	302	Blandford Wimborne Ferndown Verwood Damerham Salisbury	£12,588.10	Service withdrawn	£12588.10	£0	
D309	309,310	Blandford Sturminster Newton Gillingham Marnhull Shaftesbury	£298,264.63	Revised Monday to Saturday services	£12,500	£285,764.63	£50k saving split between 4 routes equally
D311	311	Blandford W.Stickland Milton Abbas Hilton Dewlish Dorchester	£242,781.37	Sat service withdrawn revised weekday service	£50,000	£192,781.37	
D314	314	Pamphill Blandford Fontmell Magna Salisbury	£7,238.24	No change	£0	£7,238.24	
D315	315	Blandford Wimborne Ferndown Ringwood	£7629.14	No change	£0	£7,629.14	
D316	316	Blandford Winterborne Valley Bere Regis Trigon Wareham	£7,364.53	Service withdrawn	£7,364.53	£0	
D317	317	Stalbridge Lydlynch Wooland Durweston Blandford	£7,175.72	No change	£0	£7,152.72	
D320	320	Tarrant Keyneston Shapwick Pamphill Wimborne	£1,559.39	Service withdrawn	£1,559.39	£0	Partly replaced by diverted 88
D322	322	Milton Abbas Winterborne Valley Corfe Mullen Wimborne Poole	£7,152.93	Service withdrawn	£7,152.93	£0	
D323	323	Buckland Newton Piddle Valley Sturminster Newton	£7,949.69	No change	£0	£7,949.69	
D324	324	Cranborne Alderholt Verwood West Moors Matchams Christchurch	£7,955.52	Service withdrawn	£7,955.52	£0	
D325	325	Sixpenny Handley Minchington Chettle Upper Tarrant Valley Blandford	£6,532.28	Service withdrawn	£6,532.28	£0	Look at possible CT options or merger with commercial service 318.
D368	368	Blandford Sturminster Newton Bishops Caundle Sherborne Yeovil	£100,117.94	Revised Monday to Saturday services	£12,500	£87,617.94	£50k saving split between 4 routes equally
FHD	387/720	Dorchester Affpuddle Bere Regis Morden Lytchett Matravers Poole/LM Sch	£200,145.39	Only Bere Regis - Dorchester retained Mon-Fri	£135,145.39est	£65,000 est	Residual journeys will need to be tendered
D400	400	Cann Common Ashmore Farnham Sixpenny Handley salisbury	£6,146	No change	£0	£6,146	
D688	688	Thorncombe Marshwood Hawkchurch Axminster	£8,337.29	No change	£0	£8,337.29	
D718	718	Northmoor Park Sandford Lytchett Minster School	£28,544.62	No change	£28,544.62	£0	Route transferred to school transport budget

D719	719	Crekmoor Upton Lytchett Minster School	£17,354.26	Service withdrawn	£17,354.26	£0	
D39	739	West Moors Ferndown Upper School	£23,910.80	No change	£0	£23,910.80	Look at merger with school transport contract
D740	740	Salwayash Dottery Bridport Melplash Beaminster School	£18,697.82	No change	£0	£18,697.82	
D769	769	Corfe Mullen Wimborne Ferndown St Peters Southbourne	£34,460.26	No change	£0	£34,460.26	Look at future external funding/service withdrawal
D844	844	Heatherlands Estate Ferndown First and Middle Schools	£24,186.44	Service withdrawn	£24,186.44	£0	
DST	ST	Sydling St Nicholas - Dorchester	£1,726.70	No change	£1,726.70	£0	Service already transferred to Community Transport Budget
DX8	X8	Blandford Stumister Marshall (Lytchett Matravers) Poole	£40,795.26	All contracted journeys withdrawn	£40,795.26	£0	
DX43	X43	Swanage Corfe Castle Wareham Lulworth Cove Owermoigne Weymouth	£23,180.55	Withdraw funding - now commercial	£35,346.28	£0	
C	X53	Poole Wareham Wool Weymouth Abbotsbury Bridport Lyme Regis Exeter	£107,000	Funding already withdrawn	£107,000	£0	Savings already made
Cross Boundary	Various	Routes X1/2 and 175 Hampshire CC; 25 Wiltshire CC, 4,8, 50 Poole BC	£88,482	Contribution to be based on option 3 framework	£48,482	£48,482	

£970,279.60

Cabinet Report Appendix 2 Additional priced options December 2013

Option Priority	Option Type	Bus service numbers	Main Points served	Optional Extra	Price of Optional Extra	Notes
1	Route re-prioritised	844	Ferndown schools - passenger subsidy per head under £3 urban limit	Retain schools service in current form.	£24,186.44	
1	Route re-prioritised	44/210	Litton Cheney/Bothenhampton to Bridport	Retain current Saturday service as this is the busiest day on the route	£6,300	One of two options for services 44/210
1	Route re-prioritised	44/210	Litton Cheney/Bothenhampton to Bridport	Operate the service on Saturdays as this is the busiest day on the route but withdraw one weekday	£3,230	One of two options for services 44/210
1	Route re-prioritised	302A	Runs Saturdays only between Blandford and Salisbury via Wimborne, Ferndown, West Moors, Verwood , Alderholt, Damerham (Hants)	Retain current service due to 19.8 average loading being so close to threshold 20 passengers	£11,375.32	One of two options for service 302A
1	Route re-prioritised	302A	Runs Saturdays only between Blandford and Salisbury via Wimborne, Ferndown, West Moors, Verwood , Alderholt, Damerham (Hants)	Merge 301, 302 ad 302A services to provide one Tuesday and one Saturday service using a double decker on most used sections of routes	£6,175.32	One of two options for service 302A
Total price for options ranges from:					£33,591.76	
to					£41,861.76	
2	Additional Funding for Community Transport		In areas of public transport need not efficiently met or by the local bus service network	Add funding to Community Transport Budget (currently £75,000)	£25,000	
Total price for option:					£25,000	
3	Maintain minimum weekly link for communities	14	Currently provides up to three return journeys per day on five days per week linking Thorncombe and Marshwood to Chard.	Retain one or two days operation per week	£5,573.21 or £11,146.42	
3	Maintain minimum weekly link for communities	34/5	Currently Thursdays only Buckhorn Weston, Kington Magna and West Stour to Gillingham then East Stour, Marnhull and Stour Row to Shaftesbury	Retain service but keep under review and consider for conversion to community transport.	£7,136.31	
3	Maintain minimum weekly link for communities	76	Currently Wednesdays only linking Catherston Leweston, Wootton Fitzpaine, Ryall, Morcombelake, Chideock and Symondsburry with Bridport	Retain service but keep under review and consider for conversion to community transport.	£6,011.70	Operated in conjunction with service 42 which would need to remain running on Wednesdays.
3	Maintain minimum weekly link for communities	103	Currently provides up to three journeys each way on six days per week linking Bovington, Wool, Lulworth, Winfrith, Owermoigne and West Stafford with Dorchester	Provide a weekly market day return journey to Dorchester (Wednesdays only)	£9,500	
3	Maintain minimum weekly link for communities	275	Thursdays only service linking Harmans Cross, Church Knowle, Kimmeridge, Creech and Furzebrook with Wareham	Retain service but keep under review and consider for conversion to community transport.	£1,577.38	
3	Maintain minimum weekly link for communities	320	Fridays only service linking Tarrant Keynston, Tarrant Rushton and Shapwick with Wimborne	Retain service but keep under review and consider for conversion to community transport.	£1,559.39	
3	Maintain minimum weekly link for communities	325	Thursdays only service linking Sixpenny Handley, Farnham and Chettle with Blandford Forum	Retain service but keep under review and consider for conversion to community transport.	£6,532.28	Commercial service 318 linking Pimperne with Blandford is provided in conjunction with this subsidised route.
3	Maintain minimum weekly link for communities	387 part	Morden (5) and Bloxworth (3) currently have services to Dorchester and Poole on six days per week	Provide twice weekly shopping trip to Poole	£15,000 est	Route would need to be tendered
Total price for options ranges from:					£52,890.27	
to					£58,463.48	

Cabinet Report Appendix 2 Additional priced options December 2013

Option Priority	Option Type	Bus service numbers	Main Points served	Optional Extra	Price of Optional Extra	Notes
4	Key Saturday services	38	Ferndown to Ringwood currently runs hourly each way Monday to Saturdays	Maintain Mon-Sat operation by removing early/late trips Monday to Saturday	£2,000	One of two options for service 38
4	Key Saturday services	38	Ferndown to Ringwood currently runs hourly each way Monday to Saturdays	Retain current full timetable	£7,500	One of two options for service 38
4	Key Saturday services	101	Crossways, West Knighton and Broadmayne to Dorchester currently Mondays to Saturdays	Provide a reduced level of Saturday service	£14,409	One of two options for service 101
4	Key Saturday services	101	Crossways, West Knighton and Broadmayne to Dorchester currently Mondays to Saturdays	Retain current full Saturday service	£16,409	One of two options for service 101
4	Key Saturday services	104	Wareham, Bovington, Wool, Winfrith, Lulworth, Owermoigne to Dorchester currently runs Mondays to Saturdays	Retain the current Saturday service	£4,884	
4	Key Saturday services	158	Wincanton, Bourton, Mere and Gillingham to Shaftesbury currently runs Mondays to Saturdays	Retain current Saturday service	£15,548	
Total price for options ranges from:					£36,841	
to					£44,341	

5	Other daytime Saturday services	42	Drimpton to Bridport via Broadwindsor, Stoke Abbott, Bowood, Salwayash and Dottery	Retain current Saturday service	£6,196	
5	Other daytime Saturday services	44	Worth Matravers to Swanage via Kingston, Corfe Castle and Harmans Cross	Retain Saturday service	£7,000	
5	Other daytime Saturday services	59	Gillingham to Shaftesbury	Retain full Saturday service (some journeys already provided)	£12,500 est	
5	Other daytime Saturday services	71	Lyme Regis Town service currently operates Mondays to Saturdays	Retain six day per week operation by curtailing operating hours	£2,942	One of two options for service 71
5	Other daytime Saturday services	71	Lyme Regis Town service currently operates Mondays to Saturdays	Retain the current Saturday service	£9,242	One of two options for service 71
5	Other daytime Saturday services	73	Cattistock/Maiden Newton - Bridport currently runs Mondays to Saturdays	Retain Saturday service	£12,428	
5	Other daytime Saturday services	74	Sherborne to Yeovil via Thornford, Yetminster and Bradford Abbas currently operates Mondays to Saturdays	Retain Saturday service	£9,500	
5	Other daytime Saturday services	88	Wimborne Town Service	Retain service in current or varied form	£11,428	
5	Other daytime Saturday services	89	Wimborne to Royal Bournemouth Hospital and Castlepoint Shopping Centre via Colehill, Ferndown and West Parley currently runs Saturdays only	Retain service	£1,400	
5	Other daytime Saturday services	211	Poundbury to Weymouth via Martinstown, Upwey and Springfield Estate currently operates Mondays to Saturdays	Retain Saturday service	£3,955	Commercial service 207 between Weymouth and Wyke Regis would also be retained as operated by same vehicle
5	Other daytime Saturday services	212	Dorchester - Yeovil via Charminster, Stratton, Frampton, Maiden Newton, Evershot, Chetnole, Yetminster and Ryme Intrinseca currently operates Mondays to Saturdays	Retain Saturday service	£28,500	
5	Other daytime Saturday services	311	Blandford to Dorchester via Winterborne Stickland, Milton Abbas, Hiltton, Higher Ansty, Ansty, Cheselbourne, Delish and Puddletown currently operates Mondays to Saturdays	Retain Saturday services	£15,000	
Total price for options ranges from:					£110,849	
to					£117,149	

Cabinet Report Appendix 2 Additional priced options December 2013

Option Priority	Option Type	Bus service numbers	Main Points served	Optional Extra	Price of Optional Extra	Notes
6	Other weekday daytime services	38	Recently re-numbered to 338 runs Fridays only from Gillingham to Bournemouth via Shaftesbury, Ludwell (Wilts), Tollard Royal (Wilts), Sixpenny Handley, Cranborne, Alderholt and Ringwood (Hants)	Retain service	£8,583.30	
6	Other weekday daytime services	47	Bridport to Yeovil via Beaminster, Broadwindsor, Mosterton, Misterton (Somerset) and Crewkerne (Somerset) currently subsidised on Sundays and two weekday commuter journeys in college holidays only	Retain College holiday commuter journeys	£14,733	Recent de-registration now received for commercial daytime 47 service currently run by First
6	Other weekday daytime services	83	Currently operates Mondays to Saturdays between Wimborne and Shaftesbury via A354 corridor.	Retain existing Monday to Saturday service between Blandford and Wimborne	£22,500	
6	Other weekday daytime services	103	Bovington to Dorchester via Wool, Lulworth, Winfrith, Owermoigne and West Stafford currently runs Mondays to Saturdays	Retain one weekday service (Wednesdays only)	£9,500	One of two options for this service
6	Other weekday daytime services	103	Bovington to Dorchester via Wool, Lulworth, Winfrith, Owermoigne and West Stafford currently runs Mondays to Saturdays	Retain current Monday to Saturday services	£107,045.90	One of two options for this service
6	Other weekday daytime services	204	Thorncombe to Yeovil via Drimpton, Crewkerne (Somerset), Misterton (Somerset), South Perrott, Chedington, Corscombe and Halstock currently runs Tuesdays, Wednesdays and Fridays	Retain current service	£14,583.59	Alternatively could run two days for £7,291.80
6	Other weekday daytime services	300/328	Cranborne area to Wimborne operates Tuesdays, Wednesdays, Fridays and Saturdays currently while Wimborne to Kingston Lacy runs Fridays and Saturdays only	Retain current level of service	£10,000	The commercial 321 service on Fridays only linking Wimborne and Ringwood via Stapehill, Leeson Drive, West Moors and St Ives would also be retained
6	Other weekday daytime services	311	Blandford to Dorchester via Winterborne Stickland, Milton Abbas, Hilton, Higher Ansty, Ansty, Cheselbourne, Delish and Puddletown currently operates Mondays to Saturdays	Retain current level of weekday service	£35,000	
6	Other weekday daytime services	316	Blandford to Wareham via the Winterborne's, Whatcombe and Bere Regis currently runs on Thursdays only	Retain current service	£7,364.53	
6	Other weekday daytime services	322	Milton Abbas to Poole via the Winterbornes, Lytchett Matravers, Corfe Mullen and Wimborne	Retain current service	£7,152.93	
6	Other weekday daytime services	324	Cranborne to Christchurch via Alderholt, Verwood, West Moors, Matchams and Hurn to Castlepoint, Bournemouth and Christchurch	Retain current service	£7,955.52	
6	Other weekday daytime services	387	Dorchester- Poole via Puddletown, Tolpuddle, Affpuddle, Bere Regis, Winterborne Kingston, or Bloxworth, Morden and Lytchett Matravers to Poole currently operates Mondays to Saturdays	Retain current service Mondays to Fridays would provide workers, scholars and shoppers journeys to both main towns	£75,000 est	Would need to be tendered but option above would not be needed. Price estimated here is in addition to that in Appendix 1 and is based upon previous tender received.
6	Other weekday daytime services	719	Schooldays only service linking Creekmoor to Lytchett Minster School via Upton	Retain current service	£17,354.26	Look at options for commercialisation or merger with other services
Total price for options ranges from:					£222,435.34	
to					£327,273.03	

Cabinet Report Appendix 2 Additional priced options December 2013

Option Priority	Option Type	Bus service numbers	Main Points served	Optional Extra	Price of Optional Extra	Notes
7	Other services	13	Wimborne to Bournemouth via Ferndown evening service currently operates Mondays to Saturdays but is withdrawn in Appendix 1	Retain services until 2000 each night	£68,369	One of three options for this route
7	Other services	13	Wimborne to Bournemouth via Ferndown evening service currently operates Mondays to Saturdays but is withdrawn in Appendix 1	Retain full evening service on Saturdays only	£17,092	One of three options for this route
7	Other services	13	Wimborne to Bournemouth via Ferndown evening service currently operates Mondays to Saturdays but is withdrawn in Appendix 1	Retain existing level of service	£102,554	One of three options for this route
7	Other services	21	Burton to Bournemouth via Christchurch and Bournemouth Hospital currently runs daily including Sundays	Retain existing evening and Sunday services	£53,044.11	
7	Other services	40	Currently subsidised every evening between Swanage and Poole via Wareham	Retain evening services	£56,900	
7	Other services	47	Currently subsidised on Sundays between Bridport and Yeovil via Beaminster, Broadwindsor, Mosterton and Crewkerne	Retain Sunday services	£18,084	De-registration of commercial weekday daytime services now received
7	Other services	183/4	Currently operates daily but Sunday service is withdrawn in Appendix 1	Retain Sunday service	£14,000	
7	Other services	387/720	Appendix 1 withdraws this Monday to Saturday service except between Bere Regis and Dorchester	Retain existing service	£200,145.39 est	Estimate based on current price but tender needed. Would remove need for consideration of other 387 options above
7	Other services	X53	This daily service along the Jurassic Coast between Exeter and Poole is operated commercially by First except for Winter Sundays	Re-instate Winter Sundays between Weymouth and Lyme Regis	£15,900 est	Estimate based upon previous tender
Total price for options ranges from:					£375,165.50	
to					£460,627.50	

**COMMENTS MADE ABOUT SPECIFIC ROUTES AT CABINET MEETING
ON 6 NOVEMBER 2013**

ROUTE NUMBER	OPTION 3 PROPOSAL (Appendix 1)	FINAL PROPOSAL (Appendix 2)
210	Withdraw Saturday services	Retain Saturday services
73	Withdraw Saturday services	Retain Saturday services
Colehill & Stapehill route (13)	Evening service withdrawn in its entirety	<ol style="list-style-type: none"> 1) Retain services to 2000hr each night 2) Retain full evening service on Saturdays only 3) Retain existing level of service
14	Service withdrawn completely	Retain one or two days operation per week
71	Withdraw Saturday service	<ol style="list-style-type: none"> 1) retain six days a week operation by reducing number of journeys 2) Retain existing level of service
40 (Swanage)	Withdraw Monday to Saturday services	Retain evening service
844	Service withdrawn	Retain Schools service in current form
83	Service withdrawn Blandford to Wimborne	Retain existing Monday to Saturday service between Blandford and Wimborne
76	Service Withdrawn	Retain service as interworked with service 42 on Wednesdays
42	Withdraw Saturday service	Retain current Saturday service